
VIRGINIA STATE BUDGET

2020 Special Session I

Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Education » Item 163

The College of William and Mary in Virginia

| Item 163 (Not set out) | First Year - FY2021 | Second Year - FY2022 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$89,321,641 | \$89,321,641 |
| Food Services (80910) | \$16,436,830 | \$16,436,830 |
| Bookstores And Other Stores (80920) | \$3,875,918 | \$3,875,918 |
| Residential Services (80930) | \$30,311,011 | \$30,311,011 |
| Parking And Transportation Systems And Services (80940) | \$2,366,059 | \$2,366,059 |
| Telecommunications Systems And Services (80950) | \$4,661,486 | \$4,661,486 |
| Student Health Services (80960) | \$5,575,127 | \$5,575,127 |
| Student Unions And Recreational Facilities (80970) | \$9,482,054 | \$9,482,054 |
| Recreational And Intramural Programs (80980) | \$1,148,078 | \$1,148,078 |
| Other Enterprise Functions (80990) | \$6,723,167 | \$6,723,167 |
| Intercollegiate Athletics (80995) | \$8,741,911 | \$8,741,911 |
| Fund Sources: | | |
| Higher Education Operating | \$68,020,592 | \$68,020,592 |
| Debt Service | \$21,301,049 | \$21,301,049 |
