

---

# VIRGINIA STATE BUDGET

---

2020 Special Session I

## Budget Bill - HB5005 (Chapter 56)

Bill Order » Office of Education » Item 143

Department of Education, Central Office Operations

| Item 143 (Not set out)                             | First Year - FY2021 | Second Year - FY2022 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (19900)</b> | <b>\$23,874,703</b> | <b>\$22,074,703</b>  |
| General Management and Direction (19901)           | \$5,362,774         | \$5,362,774          |
| Information Technology Services (19902)            | \$12,292,460        | \$10,892,460         |
| Accounting and Budgeting Services (19903)          | \$4,004,438         | \$3,604,438          |
| Policy, Planning, and Evaluation Services (19929)  | \$2,215,031         | \$2,215,031          |
| Fund Sources:                                      |                     |                      |
| General  | \$21,496,248        | \$19,696,248         |
| Special  | \$2,378,455         | \$2,378,455          |

---