2020 Session

Budget Bill - SB30 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 399

Department of Corrections

Item 399

	First Year - FY2021	Second Year - FY2022
Operation of State Residential Community Correctional Facilities (36100)	**$17,061,143**	**$17,061,143**
Community Facility Management (36101)	$1,548,529	$1,548,529
Supervision and Management of Probates (36102)	$11,213,036	$11,213,036
Rehabilitation and Treatment Services - Community Residential Facilities (36103)	$1,456,013	$1,456,013
Medical and Clinical Services - Community Residential Facilities (36104)	$852,035	$852,035
Food Services - Community Residential Facilities (36105)	$833,442	$833,442
Physical Plant Services - Community Residential Facilities (36106)	$1,158,088	$1,158,088
Fund Sources:		
General	$16,161,143	$16,161,143
Special	$900,000	$900,000

Authority: §§ 53.1-67.2 through 53.1-67.8, Code of Virginia.

A. Included within this appropriation is $700,00 the first year and $700,000 the second year from nongeneral funds to be used for operating expenses of diversion centers operated by the Department of Corrections. The nongeneral funds are to come from the fees collected from probationers, assigned to the diversion centers, to cover a portion of the cost of housing them, pursuant to § 19.2-316.4 D, Code of Virginia.

B. Included in the appropriation for this Item is $1,019,010 the first year and $1,019,010 the second year from the general fund for the establishment of opioid treatment programs in the detention and diversion centers. The department shall report annually to the Governor, the Chairmen of the House Appropriations and the Senate Finance Committees, and the Department of Planning and Budget on the status of the program, including recidivism and illegal drug relapse of participants in the program.