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# VIRGINIA STATE BUDGET

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2020 Session

## Budget Bill - SB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 302

Department of Health

### Item 302

|  | First Year -<br>FY2021 | Second Year -<br>FY2022 |
|--|------------------------|-------------------------|
| <b>Community Health Services (44000)</b>   | <b>\$289,713,047</b>   | <b>\$291,021,732</b>    |
| Local Dental Services (44002)  | \$3,907,226            | \$3,907,226             |
| Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Health Services (44004) | \$41,746,457           | \$41,746,457            |
| Local Family Planning Services (44005)   | \$33,778,639           | \$33,778,639            |
| Support for Local Management, Business, and Facilities (44009)   | \$80,208,856           | \$81,517,541            |
| Local Maternal and Child Health Services (44010)   | \$39,003,423           | \$39,003,423            |
| Local Immunization Services (44013)  | \$18,720,510           | \$18,720,510            |
| Local Communicable Disease Investigation, Treatment, and Control (44014)                               | \$23,710,463           | \$23,710,463            |
| Local Personal Care Services (44015)   | \$4,648,293            | \$4,648,293             |
| Local Chronic Disease and Prevention Control (44016)   | \$11,533,995           | \$11,533,995            |
| Local Nutrition Services (44018)   | \$30,547,825           | \$30,547,825            |
| Population Health (44019)  | \$1,907,360            | \$1,907,360             |
| Fund Sources:  |                        |                         |
| General  | \$116,693,346          | \$118,002,031           |
| Special  | \$116,800,971          | \$116,800,971           |
| Dedicated Special Revenue  | \$3,636,482            | \$3,636,482             |
| Federal Trust  | \$52,582,248           | \$52,582,248            |