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# VIRGINIA STATE BUDGET

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2020 Session

## Budget Bill - SB30 (Introduced)

Bill Order » Office of Education » Item 174

George Mason University

### Item 174

|   | First Year -<br>FY2021 | Second Year -<br>FY2022 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b>   | <b>\$241,847,817</b>   | <b>\$241,847,817</b>    |
| <b>a sum sufficient, estimated at</b>                   |                        |                         |
| Food Services (80910)                                   | \$37,525,061           | \$37,525,061            |
| Bookstores And Other Stores (80920)                     | \$2,007,709            | \$2,007,709             |
| Residential Services (80930)                            | \$40,978,104           | \$40,978,104            |
| Parking And Transportation Systems And Services (80940) | \$15,487,834           | \$15,487,834            |
| Telecommunications Systems And Services (80950)         | \$562,121              | \$562,121               |
| Student Health Services (80960)                         | \$5,502,720            | \$5,502,720             |
| Student Unions And Recreational Facilities (80970)      | \$11,382,463           | \$11,382,463            |
| Recreational And Intramural Programs (80980)            | \$18,667,176           | \$18,667,176            |
| Other Enterprise Functions (80990)                      | \$84,912,834           | \$84,912,834            |
| Intercollegiate Athletics (80995)                       | \$24,821,795           | \$24,821,795            |
| Fund Sources:   |                        |                         |
| Higher Education Operating                              | \$187,705,617          | \$187,705,617           |
| Debt Service  | \$54,142,200           | \$54,142,200            |

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Authority: Title 23.1, Chapter 15, Code of Virginia.