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# VIRGINIA STATE BUDGET

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2020 Session

## Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 338

Wilson Workforce and Rehabilitation Center

Item 338 (Not set out)	First Year - FY2019	Second Year - FY2020
<b>Facility Administrative and Support Services (49800)</b>	<b>\$13,269,477</b>	<b>\$12,441,824</b>
General Management and Direction (49801)	\$3,375,938	\$2,656,295
Information Technology Services (49802)	\$722,122	\$674,534
Security Services (49803)	\$680,023	\$632,435
Residential Services (49804)	\$1,746,906	\$1,746,906
Food and Dietary Services (49807)	\$1,156,498	\$1,156,498
Physical Plant Services (49815)	\$5,587,990	\$5,575,156
Fund Sources:		
General	\$2,408,597	\$2,483,597
Special	\$10,681,917	\$9,779,264
Federal Trust	\$178,963	\$178,963

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Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.