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# VIRGINIA STATE BUDGET

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2020 Session

## Budget Bill - SB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 337

Wilson Workforce and Rehabilitation Center

| Item 337 (Not set out)                            | First Year - FY2019 | Second Year - FY2020 |
|---|---------------------|----------------------|
| <b>Rehabilitation Assistance Services (45400)</b> | <b>\$12,585,591</b> | <b>\$11,907,271</b>  |
| Vocational Rehabilitation Services (45404)        | \$6,918,137         | \$6,830,302          |
| Medical Rehabilitative Services (45405)           | \$5,667,454         | \$5,076,969          |
| Fund Sources:                                     |                     |                      |
| General   | \$2,909,117         | \$2,909,117          |
| Special   | \$9,667,474         | \$8,989,154          |
| Federal Trust                                     | \$9,000             | \$9,000              |

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Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 89-313, P.L. 93-112, P.L. 94-482 and P.L. 95-602, Federal Code.