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# VIRGINIA STATE BUDGET

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2020 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-72

Central Capital Outlay

### Item C-72

First Year - FY2021    Second Year - FY2022

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|-------------------------------------------------------------------------|---------------------|------------|
| <b>Other Authorized Capital Infrastructure and Improvements (18495)</b> | <b>\$73,400,000</b> | <b>\$0</b> |
|-------------------------------------------------------------------------|---------------------|------------|

#### Fund Sources:

|               |              |     |
|---------------|--------------|-----|
| Bond Proceeds | \$73,400,000 | \$0 |
|---------------|--------------|-----|

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A. Out of the amounts in this Item, a one-time payment of \$33,400,000 in the first year is provided for the construction of a 60-bed mental health hospital at Children's Hospital of the King's Daughters (CHKD). Funding shall be contingent upon CHKD entering into a contract with the Commonwealth to be negotiated by the Secretary of Health and Human Resources, in consultation with the Secretary of Finance, that ensures at least 40 percent of the new beds are used to provide treatment services for the following unserved or underserved populations with the goal of reducing the need for inpatient treatment at state facilities. Priority populations shall include: i) Children between the ages of 2 and 5; ii) Children and adolescents with disruptive behaviors or developmental conditions, including autism spectrum disorder; iii) Children and adolescents with eating disorders; iv) Children with chronic medical conditions and co-occurring mood, anxiety, or behavioral issues; v) Children newly placed in the foster care system; and vi) Children with a history of medical trauma. No later than 60 days after the first full-year of operations of the new 60-bed mental health hospital, a report shall be submitted to the Governor, and the Chairmen of the House Appropriations and Senate Finance Committees, describing compliance with the negotiated contract provisions.

B. Out of the amounts in this Item, up to \$40,000,000 the first year is included for potential infrastructure improvement projects at the Portsmouth Marine Terminal, contingent upon approval of a public-private partnership associated with the terminal.