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# VIRGINIA STATE BUDGET

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2020 Session

## Budget Bill - HB30 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 361.10

Department of Social Services

### Item 361.10

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Notwithstanding the provisions set forth in this Act, the amounts listed below associated with increased general fund spending within this agency shall be immediately unallotted upon enactment of these appropriations from the applicable Items of this agency and any other relevant Item of this act. Further, notwithstanding the provisions of this Act, any language associated with the spending listed below shall not be applicable unless, after such unallotment, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 854, 2019 Acts of Assembly. Any amounts referenced within any other Items of this Act that reflect or include the spending amounts listed below shall have no effect. These amounts shall remain unallotted until re-enacted by the General Assembly after acceptance of a revenue forecast that confirms the revenues estimated within this Act. No agency shall spend, commit, or otherwise obligate the amounts listed below from any source of funds for any of the purposes stated below or any other funds that may be unallotted.

	FY 2021	FY 2022
Create a driver's license program for foster care youth	\$100,000	\$200,000
Increase TANF benefits and income eligibility	\$1,159,901	\$1,159,901
Provide prevention services for children and families	\$3,410,050	\$8,410,050
Adjust local staff minimum salary to stabilize workforce	\$5,592,707	\$5,592,707
Allocate one-time funding for the Laurel Center	\$500,000	\$0
Implement emergency approval process for kinship caregivers	\$75,000	\$75,000
Continue Linking Systems of Care program	\$187,443	\$467,116
Improve planning and operations of state-run emergency shelters	\$188,945	\$152,117
Fund 2-1-1 VIRGINIA contract costs	\$153,614	\$153,614
Fund adult licensing and child welfare unit licensing	\$0	\$2,130,394
Fund an evaluation team for evidence-based practices	\$801,328	\$765,187
Implement Family First evidence-based services	\$1,074,500	\$1,074,500
Fund the child welfare forecast	\$722,339	\$722,339
Fund local departments of social services prevention services	\$12,455,329	\$17,437,461
Fund foster care and adoptions cost of living adjustments	\$2,262,173	\$2,262,173
Fund emergency shelter management software and application	\$492,800	\$154,000

Fund child welfare systems improvements	\$250,000	\$0
Fund the replacement of the agency licensing system	\$2,220,134	\$431,638
<b>Agency Total</b>	<b>\$31,646,263</b>	<b>\$41,188,197</b>