VIRGINIA STATE BUDGET

2020 Session

Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-66 Central Capital Outlay

Item C-66	First Year - FY2021	Second Year - FY2022
Planning: Detail Planning for Capital Projects (17968)	\$16,956,290	\$0
Fund Sources:		
General	\$16,956,290	\$0

A. Included in the appropriation for this Item is \$16,956,290 the first year from the general fund to be used for preplanning and detailed planning of authorized projects. This amount shall be paid into the Central Capital Planning Fund, established under the authority of § 2.2-1520, Code of Virginia.

B. The following projects shall be funded for detailed planning from amounts in the Central Capital Planning Fund and such amounts are hereby appropriated.

Agenc	y Agency Name	Project Title
Code		
156	Department of State Police	Construct Area 11 Office in Manassas
156	Department of State Police	Construct Area 5 Office in Fredericksburg
156	Department of State Police	Replace training academy at department headquarters
194	Department of General Services	Renovate the Supreme Court Building
215	University of Mary Washington	Construct Fine and Performing Arts Center
234	Cooperative Extension and Agricultural Research Services	Renovate Summerseat for Urban Agriculture Center
268	Virginia Institute of Marine Science	Construct New Fisheries Science Building
301	Department of Agriculture and Consumer Services	Warrenton and Lynchburg Regional Laboratory Expansion
417	Gunston Hall	Construction of New Archaeology and Maintenance Facilities
720	Department of Behavioral Health and Developmenta Services	l Food Service Renovations Statewide
720	Department of Behavioral Health and Developmenta Services	ı ^l Eastern State Hospital Phase 4
799	Department of Corrections	Powhatan Infirmary Replacement

Department of Corrections Deerfield Correctional Center Expansion

799

- 942 Virginia Museum of Natural History Construct satellite facility in Waynesboro, Virginia
- C. Out of the amounts in the Central Capital Planning Fund, the Department of General Services is authorized to begin pre-planning to develop the state-owned property at 703 E. Main Street in Richmond, Virginia. No later than November 1, 2020, the Department shall submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-planning documents, with capital costs for the development of the site.
- D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.
- E. Each agency and institution of higher education may use nongeneral funds to complete the pre-planning or detailed planning documents for projects authorized in this Item.
- F. In accordance with § 2.2-1520, Code of Virginia, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.