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# VIRGINIA STATE BUDGET

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2020 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-66

Central Capital Outlay

### Item C-66

First Year - FY2021

Second Year - FY2022

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<b>Planning: Detail Planning for Capital Projects (17968)</b>	<b>\$16,956,290</b>	<b>\$0</b>
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Fund Sources:

General	\$16,956,290	\$0
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A. Included in the appropriation for this Item is \$16,956,290 the first year from the general fund to be used for pre-planning and detailed planning of authorized projects. This amount shall be paid into the Central Capital Planning Fund, established under the authority of § [2.2-1520](#), Code of Virginia.

B. The following projects shall be funded for detailed planning from amounts in the Central Capital Planning Fund and such amounts are hereby appropriated.

<b>Agency Agency Name</b>	<b>Project Title</b>
<b>Code</b>	
156 Department of State Police	Construct Area 11 Office in Manassas
156 Department of State Police	Construct Area 5 Office in Fredericksburg
156 Department of State Police	Replace training academy at department headquarters
194 Department of General Services	Renovate the Supreme Court Building
215 University of Mary Washington	Construct Fine and Performing Arts Center
234 Cooperative Extension and Agricultural Research Services	Renovate Summerseat for Urban Agriculture Center
268 Virginia Institute of Marine Science	Construct New Fisheries Science Building
301 Department of Agriculture and Consumer Services	Warrenton and Lynchburg Regional Laboratory Expansion
417 Gunston Hall	Construction of New Archaeology and Maintenance Facilities
720 Department of Behavioral Health and Developmental Services	Food Service Renovations Statewide
720 Department of Behavioral Health and Developmental Services	Eastern State Hospital Phase 4
799 Department of Corrections	Powhatan Infirmary Replacement

799 Department of Corrections

Deerfield Correctional Center Expansion

942 Virginia Museum of Natural History

Construct satellite facility in Waynesboro, Virginia

C. Out of the amounts in the Central Capital Planning Fund, the Department of General Services is authorized to begin pre-planning to develop the state-owned property at 703 E. Main Street in Richmond, Virginia. No later than November 1, 2020, the Department shall submit to the Six-Year Capital Outlay Plan Advisory Committee its pre-planning documents, with capital costs for the development of the site.

D. In accordance with Title 2.2, Chapter 15.1, Code of Virginia, each institution and agency shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.

E. Each agency and institution of higher education may use nongeneral funds to complete the pre-planning or detailed planning documents for projects authorized in this Item.

F. In accordance with § [2.2-1520](#), Code of Virginia, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.