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# VIRGINIA STATE BUDGET

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2020 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 316

Department of Medical Assistance Services

### Item 316

First Year - FY2021    Second Year - FY2022

<b>Medical Assistance Management Services (Forecasted) (49600)</b>	<b>\$43,871,083</b>	<b>\$43,871,083</b>
Medicaid payments for enrollment and utilization related contracts (49601)	\$41,335,776	\$41,285,776
CHIP payments for enrollment and utilization related contracts (49632)	\$2,535,307	\$2,585,307
Fund Sources:		
General	\$14,377,806	\$14,377,806
Dedicated Special Revenue	\$2,344,057	\$2,344,057
Federal Trust	\$27,149,220	\$27,149,220

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Amounts appropriated in this Item shall fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.