
VIRGINIA STATE BUDGET

2020 Session

Budget Bill - HB30 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 424

Department of Juvenile Justice

Item 424	First Year - FY2021	Second Year - FY2022
Administrative and Support Services (39900)	\$21,751,216	\$21,751,216
General Management and Direction (39901)	\$3,077,866	\$3,077,866
Information Technology Services (39902)	\$6,408,235	\$6,408,235
Accounting and Budgeting Services (39903)	\$5,305,652	\$5,305,652
Architectural and Engineering Services (39904)	\$640,446	\$640,446
Food and Dietary Services (39907)	\$300,267	\$300,267
Human Resources Services (39914)	\$3,844,651	\$3,844,651
Planning and Evaluation Services (39916)	\$2,174,099	\$2,174,099
Fund Sources:		
General	\$20,284,722	\$20,284,722
Special	\$979,574	\$979,574
Federal Trust	\$486,920	\$486,920

Authority: §§ 66-3 and 66-13, Code of Virginia.

A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General Assembly, the Director, Department of Juvenile Justice, shall implement the recommendations relating to the Department of Juvenile Justice made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. For the purpose of implementing these recommendations, included in the amounts appropriated for this item is \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions.