## VIRGINIA STATE BUDGET

2020 Session

## Budget Bill - HB30 (Chapter 1289)

Bill Order » Office of Education » Item 206 University of Virginia

| Item 206  | First Year -<br>FY2021 | Second Year -<br>FY2022 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$222,775,089          | \$222,775,089           |
| Food Services (80910)   | \$5,370,300            | \$5,370,300             |
| Residential Services (80930)  | \$45,728,208           | \$45,728,208            |
| Parking And Transportation Systems And Services (80940)                       | \$12,559,388           | \$12,559,388            |
| Telecommunications Systems And Services (80950)                               | \$15,564,808           | \$15,564,808            |
| Student Health Services (80960)   | \$9,988,673            | \$9,988,673             |
| Student Unions And Recreational Facilities (80970)                            | \$7,764,975            | \$7,764,975             |
| Recreational And Intramural Programs (80980)                                  | \$9,719,717            | \$9,719,717             |
| Other Enterprise Functions (80990)  | \$61,430,758           | \$61,430,758            |
| Intercollegiate Athletics (80995)   | \$54,648,262           | \$54,648,262            |
| Fund Sources:   |                        |                         |
| Higher Education Operating  | \$200,917,089          | \$200,917,089           |
| Debt Service  | \$21,858,000           | \$21,858,000            |
|   |                        |                         |

Authority: Title 23.1, Chapter 22, Code of Virginia.