
VIRGINIA STATE BUDGET

2020 Session

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 421

Department of State Police

Item 421 (Not set out)	First Year - FY2019	Second Year - FY2020
Administrative and Support Services (39900)	\$26,969,041	\$26,969,041
General Management and Direction (39901)	\$6,532,462	\$6,532,462
Accounting and Budgeting Services (39903)	\$2,096,886	\$2,096,886
Human Resources Services (39914)	\$2,281,203	\$2,281,203
Physical Plant Services (39915)	\$5,562,343	\$5,562,343
Procurement and Distribution Services (39918)	\$2,892,679	\$2,892,679
Training Academy (39929)	\$6,908,465	\$6,908,465
Cafeteria (39931)	\$695,003	\$695,003
Fund Sources:		
General	\$26,236,975	\$26,236,975
Special	\$706,310	\$706,310
Dedicated Special Revenue	\$25,756	\$25,756
