
VIRGINIA STATE BUDGET

2020 Session

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 389

Department of Corrections

Item 389 (Not set out)

First Year - FY2019 Second Year - FY2020

Operation of State Residential Community Correctional Facilities (36100)	\$17,503,006	\$18,083,080
Community Facility Management (36101)	\$1,406,592	\$1,406,592
Supervision and Management of Probates (36102)	\$11,240,304	\$11,240,304
Rehabilitation and Treatment Services - Community Residential Facilities (36103)	\$1,838,499	\$2,418,573
Medical and Clinical Services - Community Residential Facilities (36104)	\$799,261	\$799,261
Food Services - Community Residential Facilities (36105)	\$1,182,525	\$1,182,525
Physical Plant Services - Community Residential Facilities (36106)	\$1,035,825	\$1,035,825
Fund Sources:		
General	\$16,603,006	\$17,183,080
Special	\$900,000	\$900,000
