
VIRGINIA STATE BUDGET

2020 Session

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 338

Wilson Workforce and Rehabilitation Center

Item 338 (Not set out)	First Year - FY2019	Second Year - FY2020
Facility Administrative and Support Services (49800)	\$13,269,477	\$12,441,824
General Management and Direction (49801)	\$3,375,938	\$2,656,295
Information Technology Services (49802)	\$722,122	\$674,534
Security Services (49803)	\$680,023	\$632,435
Residential Services (49804)	\$1,746,906	\$1,746,906
Food and Dietary Services (49807)	\$1,156,498	\$1,156,498
Physical Plant Services (49815)	\$5,587,990	\$5,575,156
Fund Sources:		
General	\$2,408,597	\$2,483,597
Special	\$10,681,917	\$9,779,264
Federal Trust	\$178,963	\$178,963
