
VIRGINIA STATE BUDGET

2020 Session

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 322

Intellectual Disabilities Training Centers

Item 322 (Not set out)	First Year - FY2019	Second Year - FY2020
Facility Administrative and Support Services (49800)	\$57,642,209	\$55,642,209
General Management and Direction (49801)	\$13,329,884	\$11,329,884
Information Technology Services (49802)	\$1,596,574	\$1,596,574
Food and Dietary Services (49807)	\$12,351,287	\$12,351,287
Housekeeping Services (49808)	\$8,039,680	\$8,039,680
Linen and Laundry Services (49809)	\$2,046,376	\$2,046,376
Physical Plant Services (49815)	\$13,120,286	\$13,120,286
Power Plant Operation (49817)	\$5,832,104	\$5,832,104
Training and Education Services (49825)	\$1,326,018	\$1,326,018
Fund Sources:		
General	\$9,763,533	\$7,763,533
Special	\$47,878,676	\$47,878,676
