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# VIRGINIA STATE BUDGET

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2020 Session

## Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 319

Intellectual Disabilities Training Centers

### Item 319 (Not set out)

First Year - FY2019

Second Year - FY2020

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|                                                      |                    |                    |
|------------------------------------------------------|--------------------|--------------------|
| <b>Instruction (19700)</b>                           | <b>\$6,870,420</b> | <b>\$5,827,797</b> |
| Facility-Based Education and Skills Training (19708) | \$6,870,420        | \$5,827,797        |
| Fund Sources:                                        |                    |                    |
| General                                              | \$6,664,769        | \$5,622,146        |
| Special                                              | \$5,651            | \$5,651            |
| Federal Trust                                        | \$200,000          | \$200,000          |

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