
VIRGINIA STATE BUDGET

2020 Session

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 292

Department of Health

Item 292 (Not set out)	First Year - FY2019	Second Year - FY2020
Community Health Services (44000)	\$267,476,216	\$267,445,726
Local Dental Services (44002)	\$3,851,248	\$3,851,248
Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Health Services (44004)	\$39,436,804	\$39,436,804
Local Family Planning Services (44005)	\$30,411,901	\$30,411,901
Support for Local Management, Business, and Facilities (44009)	\$69,742,537	\$70,197,775
Local Maternal and Child Health Services (44010)	\$37,952,642	\$37,500,149
Local Immunization Services (44013)	\$17,986,689	\$18,124,895
Local Communicable Disease Investigation, Treatment, and Control (44014)	\$22,713,419	\$22,541,978
Local Personal Care Services (44015)	\$4,400,334	\$4,400,334
Local Chronic Disease and Prevention Control (44016)	\$11,871,775	\$11,871,775
Local Nutrition Services (44018)	\$29,108,867	\$29,108,867
Fund Sources:		
General	\$104,694,748	\$103,910,700
Special	\$111,195,079	\$111,530,815
Dedicated Special Revenue	\$3,568,592	\$3,568,592
Federal Trust	\$48,017,797	\$48,435,619