
VIRGINIA STATE BUDGET

2020 Session

Budget Bill - HB29 (Reenrolled)

Bill Order » Office of Health and Human Resources » Item 289

Department of Health

Item 289 (Not set out)	First Year - FY2019	Second Year - FY2020
Communicable Disease Prevention and Control (40500)	\$92,038,115	\$92,307,121
Immunization Program (40502)	\$6,764,610	\$6,626,404
Tuberculosis Prevention and Control (40503)	\$2,116,814	\$2,116,814
Sexually Transmitted Disease Prevention and Control (40504)	\$3,199,002	\$3,199,002
Disease Investigation and Control Services (40505)	\$3,592,408	\$3,577,583
HIV/AIDS Prevention and Treatment Services (40506)	\$75,195,735	\$75,195,735
Pharmacy Services (40507)	\$1,169,546	\$1,591,583
Fund Sources:		
General	\$9,804,664	\$9,789,839
Special	\$805,116	\$1,329,034
Federal Trust	\$81,428,335	\$81,188,248
