
VIRGINIA STATE BUDGET

2020 Session

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 398

Department of Criminal Justice Services

Item 398 (Not set out)	First Year - FY2019	Second Year - FY2020
Administrative and Support Services (39900)	\$10,003,647	\$10,003,647
General Management and Direction (39901)	\$1,934,237	\$1,934,237
Information Technology Services (39902)	\$4,674,805	\$4,674,805
Accounting and Budgeting Services (39903)	\$3,394,605	\$3,394,605
Fund Sources:		
General	\$4,479,976	\$4,479,976
Special	\$1,231,274	\$1,231,274
Trust and Agency	\$570,000	\$570,000
Dedicated Special Revenue	\$2,910,000	\$2,910,000
Federal Trust	\$812,397	\$812,397
