## VIRGINIA STATE BUDGET

2020 Session

## Budget Bill - HB29 (Chapter 1283)

Bill Order » Office of Education » Item 159 Virginia Institute of Marine Science

| Item 159 (Not set out)                          | First Year - FY2019 | Second Year - FY2020 |
|---|---------------------|----------------------|
| Educational and General Programs (10000)        | \$24,760,690        | \$26,140,826         |
| Higher Education Instruction (100101)           | \$1,525,293         | \$1,525,293          |
| Higher Education Research (100102)              | \$9,459,920         | \$11,240,341         |
| Higher Education Academic (100104)              | \$5,946,044         | \$5,543,703          |
| Higher Education Institutional Support (100106) | \$2,661,887         | \$2,661,887          |
| Operation and Maintenance Of Plant (100107)     | \$5,167,546         | \$5,169,602          |
| Fund Sources:                                   |                     |                      |
| General   | \$22,771,422        | \$24,149,502         |
| Higher Education Operating                      | \$1,989,268         | \$1,991,324          |