
VIRGINIA STATE BUDGET

2020 Session

Budget Bill - HB29 (Chapter 1283)

Bill Order » Office of Education » Item 147

Christopher Newport University

Item 147 (Not set out)	First Year - FY2019	Second Year - FY2020
Educational and General Programs (10000)	\$76,533,673	\$77,651,343
Higher Education Instruction (100101)	\$38,356,782	\$39,024,452
Higher Education Research (100102)	\$1,961,180	\$1,961,180
Higher Education Academic (100104)	\$10,394,202	\$10,394,202
Higher Education Student Services (100105)	\$6,459,684	\$6,459,684
Higher Education Institutional Support (100106)	\$8,682,718	\$8,682,718
Operation and Maintenance Of Plant (100107)	\$10,679,107	\$11,129,107
Fund Sources:		
General	\$29,175,568	\$30,293,238
Higher Education Operating	\$47,358,105	\$47,358,105
