

VIRGINIA STATE BUDGET

2019 Session

Budget Bill - SB1100 (Introduced)

Bill Order » Central Appropriations » Item C-48.10

Central Capital Outlay

Item C-48.10	First Year - FY2019	Second Year - FY2020
New Construction: 2019 Capital Construction Pool (18408)	\$0	\$131,982,000
Fund Sources:		
Special	\$0	\$10,516,000
Bond Proceeds	\$0	\$121,466,000

A. 1. The capital projects in paragraph C of this Item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263 et seq., Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principal amounts shall not exceed \$121,466,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.

2. From the list of projects included in paragraph C of this Item, the Director, Department of Planning and Budget, shall provide to the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.

4. The appropriations for the capital projects in this Item are subject to the conditions in § 2.0 F. of this act.

B. In addition to the appropriation and bond authorization authorized by this Item, the Director, Department of Planning and Budget, shall transfer unutilized Virginia College Building Authority (VCBA) and Virginia Public Building Authority (VPBA) bond authorization and appropriation from the projects listed below, in the amounts shown, to this project for funding the projects listed in paragraph C:

Agency No.	Project No.	Issuing Authority	Initial Authorization	Amount
207	17476	VCBA	Chapter 1, Enactment 2, Section 3, 2008 Acts of Assembly, Special Session I	\$4,080,667
215	17670	VCBA	Chapter 1, Enactment 2, Section 3, 2008 Acts of Assembly, Special Session I	\$1,374,605
247	16607	VCBA	Item C-85.10, Chapter 874, 2010 Acts of Assembly	\$1,120,047

260	16836	VCBA	Item C-182.10, Chapter 781, 2009 Acts of Assembly	\$111,398
260	17379	VCBA	Item C-326.30, Chapter 847, 2008 Acts of Assembly	\$401,727
912	18319	VPBA	Item C-43.50, Chapter 836, 2017 Acts of Assembly	\$10,000,000

C. There is hereby appropriated \$96,466,000 the second year from bond proceeds of the Virginia College Building Authority or the Virginia Public Building Authority and \$10,516,000 from nongeneral funds to provide funds for the construction and other capital costs of the following projects:

Agency Code	Agency Title	Project Title
194	Department of General Services	Renovate Parking Deck, Main Street Centre
194	Department of General Services	Improve Capitol Campus Utilities
211	Virginia Military Institute	Construct Corps Physical Training Facility Phase 3 (Aquatic Center)
214	Longwood University	Replace Major HVAC System Components
221	Old Dominion University	Address Maintenance Needs in Kaufman Hall and Mills Godwin Building
238	Virginia Museum of Fine Arts	Replace Life and Safety Systems
238	Virginia Museum of Fine Arts	Repair the Museum Building Envelope
268	Virginia Institute of Marine Science	Replace Oyster Hatchery
417	Gunston Hall	Upgrade Fire Suppression System and Improve Security
720	Department of Behavioral Health and Developmental Services	Renovate Catawba Hospital
777	Department of Juvenile Justice	Repair Life Safety Systems and Upgrade Electrical Systems, Bon Air
799	Department of Corrections	Replace Appalachian and Wise Wastewater Treatment Plants

D. 1. From the proceeds of bonds authorized to be issued by the Virginia Public Building Authority in paragraph A of this Item, there is hereby appropriated \$25,000,000 in the second year for the Combined Sewer Overflow Matching Fund, established pursuant to § 62.1-242.12, Code of Virginia and administered by the Department of Environmental Quality. These bond proceeds shall be used by the Virginia Resources Authority and the State Water Control Board to make a grant to the City of Alexandria to pay a portion of the capital costs of its combined sewer overflow control project. Disbursements from these proceeds shall be authorized by the State Water Control Board, under the authority of the Department of Environmental Quality, and administered by the Virginia Resources Authority through the Combined Sewer Overflow Matching Fund.

2. This appropriation is subject to the conditions of § 2.0 F of this act.

3. Except as provided in paragraph D.2 of this Item, the provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to the project supported in this Item.

E. Funding for the Department of General Services' project to Improve Capitol Campus utilities shall not be released until the department and the City of Richmond have signed an agreement allowing the state to work on any needed improvements to the utilities running through Capitol Square, including a methodology in the agreement that provides for the state's utility bills to be adjusted to offset the state's expenditures for any improvements to the water lines.