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# VIRGINIA STATE BUDGET

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2019 Session

## Budget Bill - SB1100 (Introduced)

Bill Order » Office of Health and Human Resources » Item 306

Department of Medical Assistance Services

### Item 306

First Year - FY2019

Second Year - FY2020

<b>Medical Assistance Management Services (Forecasted) (49600)</b>	<b><del>\$64,204,564</del></b>	<b><del>\$62,784,520</del></b>
	<b><del>\$52,262,433</del></b>	<b><del>\$43,871,083</del></b>
Medicaid payments for enrollment and utilization related contracts (49601)	<del>\$61,742,452</del>	<del>\$61,679,457</del>
	<del>\$49,800,321</del>	<del>\$42,766,020</del>
CHIP payments for enrollment and utilization related contracts (49632)	\$2,462,112	\$1,105,063
Fund Sources:		
General	<del>\$23,307,149</del>	<del>\$24,837,446</del>
	<del>\$17,324,168</del>	<del>\$14,377,806</del>
Dedicated Special Revenue	\$977,271	\$2,344,057
Federal Trust	<del>\$40,897,415</del>	<del>\$37,947,074</del>
	<del>\$33,960,994</del>	<del>\$27,149,220</del>

To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services (45600), Medical Assistance Services for Low Income Children (46600) and Children's Health Insurance Program Delivery (44600), if available, into this Item to fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.