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# VIRGINIA STATE BUDGET

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2019 Session

## Budget Bill - SB1100 (Introduced)

Bill Order » Office of Education » Item 192

University of Mary Washington

### Item 192

First Year - FY2019

Second Year - FY2020

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$43,976,228</b>	<b>\$43,976,228</b>
<b>a sum sufficient, estimated at</b>	<b>\$45,976,228</b>	<b>\$45,976,228</b>
Food Services (80910)	\$8,886,229	\$8,886,229
	\$9,250,229	\$9,250,229
Bookstores And Other Stores (80920)	\$2,634,945	\$2,634,945
Residential Services (80930)	\$10,826,169	\$10,826,169
	\$13,921,169	\$13,921,169
Parking And Transportation Systems And Services (80940)	\$692,417	\$692,417
Telecommunications Systems And Services (80950)	\$1,932,104	\$1,932,104
	\$2,832,104	\$2,832,104
Student Health Services (80960)	\$592,823	\$592,823
Student Unions And Recreational Facilities (80970)	\$4,749,937	\$4,749,937
	\$5,391,937	\$5,391,937
Recreational And Intramural Programs (80980)	\$1,965,941	\$1,965,941
	\$1,040,941	\$1,040,941
Other Enterprise Functions (80990)	\$9,041,809	\$9,041,809
	\$6,965,809	\$6,965,809
Intercollegiate Athletics (80995)	\$2,653,854	\$2,653,854
Fund Sources:		
Higher Education Operating	\$38,537,600	\$38,537,600
	\$40,537,600	\$40,537,600
Debt Service	\$5,438,628	\$5,438,628

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Authority: Title 23.1, Chapter 18, Code of Virginia.