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# VIRGINIA STATE BUDGET

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2019 Session

## Budget Bill - HB1700 (Reenrolled)

Bill Order » Office of Education » Item 220

Virginia Military Institute

| Item 220  | First Year -<br>FY2019 | Second Year -<br>FY2020 |
|---|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b> | <b>\$29,916,510</b>    | <b>\$29,916,510</b>     |
| <b>a sum sufficient, estimated at</b>                 |                        |                         |
| Food Services (80910)                                 | \$7,497,369            | \$7,497,369             |
| Bookstores And Other Stores (80920)                   | \$1,174,021            | \$1,174,021             |
| Residential Services (80930)                          | \$2,080,471            | \$2,080,471             |
| Student Health Services (80960)                       | \$232,440              | \$232,440               |
| Student Unions And Recreational Facilities (80970)    | \$1,838,039            | \$1,838,039             |
| Recreational And Intramural Programs (80980)          | \$955,874              | \$955,874               |
| Other Enterprise Functions (80990)                    | \$10,743,395           | \$10,743,395            |
| Intercollegiate Athletics (80995)                     | \$5,394,901            | \$5,394,901             |
| Fund Sources:   |                        |                         |
| Higher Education Operating                            | \$27,920,510           | \$27,920,510            |
| Debt Service  | \$1,996,000            | \$1,996,000             |

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Authority: Title 23.1, Chapter 25, Code of Virginia.