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# VIRGINIA STATE BUDGET

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2019 Session

## Budget Bill - HB1700 (Reenrolled)

Bill Order » Office of Education » Item 208

Virginia Commonwealth University

### Item 208

First Year - FY2019

Second Year - FY2020

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$164,247,126</b>	<b>\$164,247,126</b>
<b>a sum sufficient, estimated at</b>	<b>\$174,247,126</b>	<b>\$174,247,126</b>
Food Services (80910)	\$13,763,884	\$13,763,884
	\$14,996,022	\$14,996,022
Bookstores And Other Stores (80920)	\$4,806,270	\$4,806,270
	\$5,338,412	\$5,338,412
Residential Services (80930)	\$30,075,194	\$30,075,194
	\$31,446,857	\$31,446,857
Parking And Transportation Systems And Services (80940)	\$23,383,257	\$23,383,257
	\$24,351,660	\$24,351,660
Telecommunications Systems And Services (80950)	\$5,676,016	\$5,676,016
Student Health Services (80960)	\$5,891,638	\$5,891,638
Student Unions And Recreational Facilities (80970)	\$14,560,559	\$14,560,559
Recreational And Intramural Programs (80980)	\$11,859,159	\$11,859,159
Other Enterprise Functions (80990)	\$36,166,962	\$36,166,962
	\$42,062,616	\$42,062,616
Intercollegiate Athletics (80995)	\$18,064,187	\$18,064,187
Fund Sources:		
Higher Education Operating	\$130,379,246	\$130,379,246
	\$140,379,246	\$140,379,246
Debt Service	\$33,867,880	\$33,867,880

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Authority: Title 23.1, Chapter 23, Code of Virginia.