VIRGINIA STATE BUDGET

2019 Session

Budget Bill - HB1700 (Reenrolled)

Bill Order » Office of Education » Item 208 Virginia Commonwealth University

Item 208	First Year - FY2019	Second Year - FY2020
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$164,247,126 <i>\$174,247,126</i>	\$164,247,126 \$174,247,126
Food Services (80910)	\$13,763,884 \$14,996,022	\$13,763,884 \$14,996,022
Bookstores And Other Stores (80920)	\$4,806,270 \$5,338,412	\$4,806,270 \$5,338,412
Residential Services (80930)	\$30,075,194 \$31,446,857	\$30,075,194 \$31,446,857
Parking And Transportation Systems And Services (80940)	\$23,383,257 \$24,351,660	\$23,383,257 \$24,351,660
Telecommunications Systems And Services (80950)	\$5,676,016	\$5,676,016
Student Health Services (80960)	\$5,891,638	\$5,891,638
Student Unions And Recreational Facilities (80970)	\$14,560,559	\$14,560,559
Recreational And Intramural Programs (80980)	\$11,859,159	\$11,859,159
Other Enterprise Functions (80990)	\$36,166,962 \$42,062,616	\$36,166,962 \$42,062,616
Intercollegiate Athletics (80995)	\$18,064,187	\$18,064,187
Fund Sources:		
Higher Education Operating	\$130,379,246 \$140,379,246	\$130,379,246 \$140,379,246
Debt Service	\$33,867,880	\$33,867,880

Authority: Title 23.1, Chapter 23, Code of Virginia.