
VIRGINIA STATE BUDGET

2019 Session

Budget Bill - HB1700 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 338

Wilson Workforce and Rehabilitation Center

Item 338	First Year - FY2019	Second Year - FY2020
Facility Administrative and Support Services (49800)	\$14,165,846 \$13,269,477	\$14,165,846 \$12,441,824
General Management and Direction (49801)	\$3,932,936 \$3,375,938	\$3,932,936 \$2,656,295
Information Technology Services (49802)	\$778,832 \$722,122	\$778,832 \$674,534
Security Services (49803)	\$737,283 \$680,023	\$737,283 \$632,435
Residential Services (49804)	\$1,773,482 \$1,746,906	\$1,773,482 \$1,746,906
Food and Dietary Services (49807)	\$1,176,000 \$1,156,498	\$1,176,000 \$1,156,498
Physical Plant Services (49815)	\$5,767,313 \$5,587,990	\$5,767,313 \$5,575,156
Fund Sources:		
General	\$2,408,597	\$2,408,597 \$2,483,597
Special	\$11,578,286 \$10,681,917	\$11,578,286 \$9,779,264
Federal Trust	\$178,963	\$178,963

Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.