
VIRGINIA STATE BUDGET

2019 Session

Budget Bill - HB1700 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 338

Wilson Workforce and Rehabilitation Center

| Item 338 | First Year - FY2019 | Second Year - FY2020 |
|---|--|--|
| Facility Administrative and Support Services (49800) | \$14,165,846 \$13,269,477 | \$14,165,846 \$12,441,824 |
| General Management and Direction (49801) | \$3,932,936 \$3,375,938 | \$3,932,936 \$2,656,295 |
| Information Technology Services (49802) | \$778,832 \$722,122 | \$778,832 \$674,534 |
| Security Services (49803) | \$737,283 \$680,023 | \$737,283 \$632,435 |
| Residential Services (49804) | \$1,773,482 \$1,746,906 | \$1,773,482 \$1,746,906 |
| Food and Dietary Services (49807) | \$1,176,000 \$1,156,498 | \$1,176,000 \$1,156,498 |
| Physical Plant Services (49815) | \$5,767,313 \$5,587,990 | \$5,767,313 \$5,575,156 |
| Fund Sources: | | |
| General | \$2,408,597 | \$2,408,597 \$2,483,597 |
| Special | \$11,578,286 \$10,681,917 | \$11,578,286 \$9,779,264 |
| Federal Trust | \$178,963 | \$178,963 |

Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.