
VIRGINIA STATE BUDGET

2019 Session

Budget Bill - HB1700 (Chapter 854)

Bill Order » Office of Public Safety and Homeland Security » Item 398

Department of Criminal Justice Services

| Item 398 | First Year - FY2019 | Second Year - FY2020 |
|--|---------------------|----------------------|
| Administrative and Support Services (39900) | \$10,003,647 | \$10,003,647 |
| General Management and Direction (39901) | \$1,934,237 | \$1,934,237 |
| Information Technology Services (39902) | \$4,674,805 | \$4,674,805 |
| Accounting and Budgeting Services (39903) | \$3,394,605 | \$3,394,605 |
| Fund Sources: | | |
| General | \$4,479,976 | \$4,479,976 |
| Special | \$1,231,274 | \$1,231,274 |
| Trust and Agency | \$570,000 | \$570,000 |
| Dedicated Special Revenue | \$2,910,000 | \$2,910,000 |
| Federal Trust | \$812,397 | \$812,397 |

Authority: Title 9.1, Chapter 1, Code of Virginia.