
VIRGINIA STATE BUDGET

2019 Session

Budget Bill - HB1700 (Chapter 854)

Bill Order » Office of Education » Item 154

The College of William and Mary in Virginia

Item 154

First Year - FY2019

Second Year - FY2020

	First Year - FY2019	Second Year - FY2020
Higher Education Auxiliary Enterprises (80900)	\$82,489,084	\$82,489,084
a sum sufficient, estimated at	\$85,516,353	\$85,516,353
Food Services (80910)	\$15,448,700	\$15,448,700
Bookstores And Other Stores (80920)	\$3,875,918	\$3,875,918
Residential Services (80930)	\$27,959,653	\$27,959,653
	\$28,359,653	\$28,359,653
Parking And Transportation Systems And Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems And Services (80950)	\$4,669,012	\$4,669,012
Student Health Services (80960)	\$3,605,724	\$3,605,724
	\$5,575,127	\$5,575,127
Student Unions And Recreational Facilities (80970)	\$6,639,832	\$6,639,832
	\$6,775,671	\$6,775,671
Recreational And Intramural Programs (80980)	\$748,349	\$748,349
	\$1,006,215	\$1,006,215
Other Enterprise Functions (80990)	\$9,012,152	\$9,012,152
	\$9,276,313	\$9,276,313
Intercollegiate Athletics (80995)	\$8,605,029	\$8,605,029
Fund Sources:		
Higher Education Operating	\$62,351,460	\$62,351,460
	\$65,378,729	\$65,378,729
Debt Service	\$20,137,624	\$20,137,624

Authority: Title 23.1, Chapter 28, Code of Virginia.