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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 311

Department of Behavioral Health and Developmental Services

### Item 311

First Year - FY2019 Second Year - FY2020

<b>Central Office Managed Community and Individual Health Services (44400)</b>	<b>\$10,460,077</b>	<b>\$12,010,077</b>
Individual and Developmental Disability Services (44401)	\$4,810,077	\$6,110,077
Mental Health Services (44402)	\$5,650,000	\$5,900,000
Fund Sources:		
General	\$10,460,077	\$12,010,077

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Authority: Title 16.1, Article 18, and Title 37.2, Chapters 2, 3, 4, 5, 6 and 7, and Title 2.2, Chapters 26 and 53 Code of Virginia; P.L. 102-119, Federal Code.

A. Out of this appropriation, \$3,900,000 the first year and \$5,200,000 the second year from the general fund shall be used for Developmental Disability Health Support Networks in regions served, or previously served, by Southside Virginia Training Center, Central Virginia Training Center, Northern Virginia Training Center, and Southwestern Virginia Training Center.

B. Out of this appropriation, \$565,000 the first year and \$565,000 the second year from the general fund shall be used to provide community-based services to individuals transitioning from state training centers to community settings who are not eligible for Medicaid.

C. Out of this appropriation, \$2,900,000 the first year and \$2,900,000 the second year from the general fund shall be used to address census issues at state facilities by providing community-based services for those individuals determined clinically ready for discharge or for the diversion of admissions to state facilities by purchasing acute inpatient or community-based psychiatric services at private facilities.

D. Out of this appropriation, \$1,750,000 the first year and \$1,750,000 the second year from the general fund is provided for the acquisition of two 25-bed assisted living facilities, one in each year, to provide comprehensive community-based care for individuals in state hospitals who have complex and resource-intensive needs who have been clinically determined able to move from a hospital to a more integrated setting. In addition, \$250,000 the second year from the general fund is provided to enhance assisted living facility staffing to address the complex needs of residents.