
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Public Safety and Homeland Security » Item 398

Department of Criminal Justice Services

Item 398	First Year - FY2019	Second Year - FY2020
Administrative and Support Services (39900)	\$10,003,647	\$10,003,647
General Management and Direction (39901)	\$1,934,237	\$1,934,237
Information Technology Services (39902)	\$4,674,805	\$4,674,805
Accounting and Budgeting Services (39903)	\$3,394,605	\$3,394,605
Fund Sources:		
General	\$4,479,976	\$4,479,976
Special	\$1,231,274	\$1,231,274
Trust and Agency	\$570,000	\$570,000
Dedicated Special Revenue	\$2,910,000	\$2,910,000
Federal Trust	\$812,397	\$812,397

Authority: Title 9.1, Chapter 1, Code of Virginia.