
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Public Safety and Homeland Security » Item 387

Department of Corrections

| Item 387 | First Year - FY2019 | Second Year - FY2020 |
|---|----------------------|----------------------|
| Supervision of Offenders and Re-entry Services (35100) | \$103,664,289 | \$104,905,315 |
| Probation and Parole Services (35106) | \$98,623,821 | \$99,864,847 |
| Community Residential Programs (35108) | \$3,163,556 | \$3,163,556 |
| Administrative Services (35109) | \$1,876,912 | \$1,876,912 |
| Fund Sources: | | |
| General | \$100,715,593 | \$101,956,619 |
| Special | \$85,000 | \$85,000 |
| Dedicated Special Revenue | \$2,463,696 | \$2,463,696 |
| Federal Trust | \$400,000 | \$400,000 |

Authority: §§ [53.1-67.2](#) through [53.1-67.6](#) and §§ [53.1-140](#) through [53.1-176.3](#), Code of Virginia.

A. By September 1 of each year, the Department of Corrections shall provide a status report on the Statewide Community-Based Corrections System for State-Responsible Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance Committees and to the Department of Planning and Budget. The report shall include a description of the department's progress in implementing evidence-based practices in probation and parole districts, and its plan to continue expanding this initiative into additional districts. The section of the status report on evidence-based practices shall include an evaluation of the effectiveness of these practices in reducing recidivism and how that effectiveness is measured.

B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the second year from nongeneral funds to support the implementation of evidence-based practices in probation and parole districts. The source of the funds is the Drug Offender Assessment Fund.