2018 Special Session I

# Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Health and Human Resources » Item 360

Virginia Rehabilitation Center for the Blind and Vision Impaired

| Item 360 | First Year - FY2019 | Second Year - FY2020 |
|---|---|---|
| **Administrative and Support Services (49900)** | **$1,339,251** | **$1,339,251** |
| General Management and Direction (49901) | $588,403 | $588,403 |
| Food and Dietary Services (49907) | $228,000 | $228,000 |
| Physical Plant Services (49915) | $522,848 | $522,848 |
| Fund Sources: | | |
| General | $169,444 | $169,444 |
| Special | $42,000 | $42,000 |
| Federal Trust | $1,127,807 | $1,127,807 |

Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.

Out of this appropriation, $172,250 the first year and $172,250 the second year from the general fund shall be used for training individuals whose cost cannot be covered by federal vocational rehabilitation revenue. It is estimated that this funding will support 21 blind, deafblind, and vision impaired individuals.