2018 Special Session I

Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Health and Human Resources » Item 322

Intellectual Disabilities Training Centers

Item 322	First Year - FY2019	Second Year - FY2020
Facility Administrative and Support Services (49800)	**$57,642,209**	**$57,642,209**
General Management and Direction (49801)	$13,329,884	$13,329,884
Information Technology Services (49802)	$1,596,574	$1,596,574
Food and Dietary Services (49807)	$12,351,287	$12,351,287
Housekeeping Services (49808)	$8,039,680	$8,039,680
Linen and Laundry Services (49809)	$2,046,376	$2,046,376
Physical Plant Services (49815)	$13,120,286	$13,120,286
Power Plant Operation (49817)	$5,832,104	$5,832,104
Training and Education Services (49825)	$1,326,018	$1,326,018
Fund Sources:		
General	$9,763,533	$9,763,533
Special	$47,878,676	$47,878,676

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.