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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Health and Human Resources » Item 316

Mental Health Treatment Centers

Item 316	First Year - FY2019	Second Year - FY2020
<b>State Health Services (43000)</b>	<b>\$243,943,503</b>	<b>\$249,798,422</b>
Geriatric Care Services (43006)	\$49,604,517	\$49,604,517
Inpatient Medical Services (43007)	\$18,252,833	\$18,252,833
State Mental Health Facility Services (43014)	\$176,086,153	\$181,941,072
Fund Sources:		
General	\$192,455,049	\$198,051,291
Special	\$51,488,454	\$51,747,131

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Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.

A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The Commissioner of the Department of Behavioral Health and Developmental Services shall ensure continued operation of at least 123 beds.

B. The Department of Behavioral Health and Developmental Services shall report by November 1 of each year to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance Committees on the number of individuals served through discharge assistance plans and the types of services provided.