2018 Special Session I

Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Health and Human Resources » Item 306

Department of Medical Assistance Services

Item 306

	First Year - FY2019	Second Year - FY2020
Medical Assistance Management Services (Forecasted) (49600)	**$64,204,564**	**$62,784,520**
Medicaid payments for enrollment and utilization related contracts (49601)	$61,742,452	$61,679,457
CHIP payments for enrollment and utilization related contracts (49632)	$2,462,112	$1,105,063
Fund Sources:		
General	$23,307,149	$24,837,446
Federal Trust	$40,897,415	$37,947,074

To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services (45600), Medical Assistance Services for Low Income Children (46600) and Children's Health Insurance Program Delivery (44600), if available, into this Item to fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.