
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Education » Item 173

Longwood University

| Item 173 | First Year - FY2019 | Second Year - FY2020 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$64,882,672 | \$64,882,672 |
| Food Services (80910) | \$8,139,258 | \$8,139,258 |
| Bookstores And Other Stores (80920) | \$273,195 | \$273,195 |
| Residential Services (80930) | \$22,354,254 | \$22,354,254 |
| Parking And Transportation Systems And Services (80940) | \$989,591 | \$989,591 |
| Telecommunications Systems And Services (80950) | \$951,620 | \$951,620 |
| Student Health Services (80960) | \$974,226 | \$974,226 |
| Student Unions And Recreational Facilities (80970) | \$3,179,541 | \$3,179,541 |
| Recreational And Intramural Programs (80980) | \$2,172,334 | \$2,172,334 |
| Other Enterprise Functions (80990) | \$16,807,306 | \$16,807,306 |
| Intercollegiate Athletics (80995) | \$9,041,347 | \$9,041,347 |
| Fund Sources: | | |
| Higher Education Operating | \$57,295,361 | \$57,295,361 |
| Debt Service | \$7,587,311 | \$7,587,311 |

Authority: Title 23.1, Chapter 17, Code of Virginia.