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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Education » Item 154

The College of William and Mary in Virginia

| Item 154   | First Year -<br>FY2019 | Second Year -<br>FY2020 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$82,489,084</b>    | <b>\$82,489,084</b>     |
| Food Services (80910)  | \$15,448,700           | \$15,448,700            |
| Bookstores And Other Stores (80920)  | \$3,875,918            | \$3,875,918             |
| Residential Services (80930)   | \$27,959,653           | \$27,959,653            |
| Parking And Transportation Systems And Services (80940)  | \$1,924,715            | \$1,924,715             |
| Telecommunications Systems And Services (80950)  | \$4,669,012            | \$4,669,012             |
| Student Health Services (80960)  | \$3,605,724            | \$3,605,724             |
| Student Unions And Recreational Facilities (80970)   | \$6,639,832            | \$6,639,832             |
| Recreational And Intramural Programs (80980)   | \$748,349              | \$748,349               |
| Other Enterprise Functions (80990)   | \$9,012,152            | \$9,012,152             |
| Intercollegiate Athletics (80995)  | \$8,605,029            | \$8,605,029             |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$62,351,460           | \$62,351,460            |
| Debt Service   | \$20,137,624           | \$20,137,624            |

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Authority: Title 23.1, Chapter 28, Code of Virginia.