
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Education » Item 154

The College of William and Mary in Virginia

Item 154	First Year - FY2019	Second Year - FY2020
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$82,489,084	\$82,489,084
Food Services (80910)	\$15,448,700	\$15,448,700
Bookstores And Other Stores (80920)	\$3,875,918	\$3,875,918
Residential Services (80930)	\$27,959,653	\$27,959,653
Parking And Transportation Systems And Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems And Services (80950)	\$4,669,012	\$4,669,012
Student Health Services (80960)	\$3,605,724	\$3,605,724
Student Unions And Recreational Facilities (80970)	\$6,639,832	\$6,639,832
Recreational And Intramural Programs (80980)	\$748,349	\$748,349
Other Enterprise Functions (80990)	\$9,012,152	\$9,012,152
Intercollegiate Athletics (80995)	\$8,605,029	\$8,605,029
Fund Sources:		
Higher Education Operating	\$62,351,460	\$62,351,460
Debt Service	\$20,137,624	\$20,137,624

Authority: Title 23.1, Chapter 28, Code of Virginia.