## VIRGINIA STATE BUDGET

## 2018 Special Session I Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Education » Item 150 Christopher Newport University

| Item 150   | First Year -<br>FY2019 | Second Year -<br>FY2020 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900)<br>a sum sufficient, estimated at | \$80,327,885           | \$80,327,885            |
| Food Services (80910)  | \$17,608,538           | \$17,608,538            |
| Bookstores And Other Stores (80920)  | \$709,300              | \$709,300               |
| Residential Services (80930)   | \$30,482,944           | \$30,482,944            |
| Parking And Transportation Systems And Services (80940)                          | \$1,801,906            | \$1,801,906             |
| Student Unions And Recreational Facilities (80970)                               | \$5,774,978            | \$5,774,978             |
| Recreational And Intramural Programs (80980)                                     | \$167,142              | \$167,142               |
| Other Enterprise Functions (80990)   | \$13,831,856           | \$13,831,856            |
| Intercollegiate Athletics (80995)  | \$9,951,221            | \$9,951,221             |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$60,524,016           | \$60,524,016            |
| Debt Service   | \$19,803,869           | \$19,803,869            |

Authority: Title 23.1, Chapter 14, Code of Virginia.