

VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (HB5002S1)

Bill Order » Office of Education » Item 137

Direct Aid to Public Education

| Item 137 | First Year - FY2019 | Second Year - FY2020 |
|--|------------------------|------------------------|
| Federal Education Assistance Programs (17900) | \$1,066,525,233 | \$1,066,525,233 |
| Federal Assistance to Local Education Programs (17901) | \$1,066,525,233 | \$1,066,525,233 |
| Fund Sources: | | |
| Federal Trust | \$1,066,525,233 | \$1,066,525,233 |

Authority: PL 107-110, PL 108-446, PL 105-332, PL 105-220, PL 105-220, Federal Code.

- a. The appropriation to support payments to school divisions from federal program grant funds is contained in this Item. Such federal program grant funds are based on the latest estimates available to the Department of Education and are provided here for informational purposes and are subject to change within each state fiscal year by the awarding federal agency. The Department of Education is directed to update the estimated federal program grant fund amounts contained in the table in this item on a periodic basis throughout the biennium.
- b. The Department of Education will encourage localities to apply for Medicaid reimbursements for eligible special education expenditures which will help to increase available state and local funding for other educational activities and expenditures.
- c. It is the intent of the General Assembly that in any fiscal year when revenues received or budgeted by the Commonwealth, applicable to any public education program, which were derived from a federally funded grant or program and subsequently realize a decrease in such funding levels, that the Commonwealth will not supplant any of the decreased federal funding received or budgeted with any general fund revenues from the Commonwealth.

| Item Details of Federal Education Assistance Program Awards (17900) | FY 2019 | FY 2020 |
|---|----------------|----------------|
| Project AWARE and YMHFA | \$1,948,697 | \$0 |
| School Nutrition - Breakfast, Lunch, Special Milk | \$348,354,872 | \$369,078,569 |
| School Nutrition - Summer Food Service Program and After School At-risk Program | \$14,250,000 | \$14,250,000 |
| Fresh Fruit and Vegetables | \$4,714,061 | \$4,714,061 |
| Child Nutrition Programs Team Nutrition | \$498,010 | \$498,010 |
| Special Education - Program Improvement | \$1,524,000 | \$1,524,000 |
| Special Education - IDEA - Part B Section 611 | \$291,082,767 | \$291,082,767 |
| Special Education - IDEA - Part B Section 619 - Preschool | \$8,863,495 | \$8,863,495 |
| Federal Preschool Expansion Grant (VPI) | \$18,775,000 | \$0 |

| | | |
|---|------------------------|------------------------|
| Migration Education - Basic Grant | \$945,262 | \$945,262 |
| Migrant Education - Consortium Incentive Grants | \$133,333 | \$133,333 |
| Title I - Neglected & Delinquent Children | \$1,263,459 | \$1,263,459 |
| Title I Part A - Improving Basic Programs | \$254,532,699 | \$254,532,699 |
| Title II Part A - Improving Teacher Quality | \$36,500,579 | \$36,500,579 |
| Title III Part A - Language Acquisition State Grant | \$12,743,264 | \$12,743,264 |
| Title IV Part A - Student Support and Academic Enrichment Grant | \$6,969,326 | \$6,969,326 |
| Title IV Part B - 21st Century Community Learning Centers | \$20,507,430 | \$20,507,430 |
| Title VI - Rural and Low-Income Schools | \$2,242,591 | \$2,242,591 |
| Adult Literacy | \$12,880,748 | \$12,880,748 |
| Vocational Education - Basic Grant | \$24,254,182 | \$24,254,182 |
| School Climate Transformation | \$707,941 | \$707,941 |
| Education for Homeless Children and Youth | \$1,309,517 | \$1,309,517 |
| Empowering Educators through a Systems Approach | \$1,524,000 | \$1,524,000 |
| Total | \$1,066,525,233 | \$1,066,525,233 |