2018 Special Session I

Budget Bill - HB5002 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 413

Department of Juvenile Justice

Item 413	First Year - FY2019	Second Year - FY2020
Administrative and Support Services (39900)	**$19,032,877**	**$19,032,877**
General Management and Direction (39901)	$2,940,600	$2,940,600
Information Technology Services (39902)	$4,065,222	$4,065,222
Accounting and Budgeting Services (39903)	$5,360,310	$5,360,310
Architectural and Engineering Services (39904)	$620,386	$620,386
Food and Dietary Services (39907)	$287,734	$287,734
Human Resources Services (39914)	$3,685,573	$3,685,573
Planning and Evaluation Services (39916)	$2,073,052	$2,073,052
Fund Sources:		
General	$17,679,616	$17,679,616
Special	$979,574	$979,574
Federal Trust	$373,687	$373,687

Authority: §§ 66-3 and 66-13, Code of Virginia.