
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 413

Department of Juvenile Justice

Item 413	First Year - FY2019	Second Year - FY2020
Administrative and Support Services (39900)	\$19,032,877	\$19,032,877
General Management and Direction (39901)	\$2,940,600	\$2,940,600
Information Technology Services (39902)	\$4,065,222	\$4,065,222
Accounting and Budgeting Services (39903)	\$5,360,310	\$5,360,310
Architectural and Engineering Services (39904)	\$620,386	\$620,386
Food and Dietary Services (39907)	\$287,734	\$287,734
Human Resources Services (39914)	\$3,685,573	\$3,685,573
Planning and Evaluation Services (39916)	\$2,073,052	\$2,073,052
Fund Sources:		
General	\$17,679,616	\$17,679,616
Special	\$979,574	\$979,574
Federal Trust	\$373,687	\$373,687

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.