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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Health and Human Resources » Item 338

Wilson Workforce and Rehabilitation Center

Item 338	First Year - FY2019	Second Year - FY2020
<b>Facility Administrative and Support Services (49800)</b>	<b>\$14,165,846</b>	<b>\$14,165,846</b>
General Management and Direction (49801)	\$3,932,936	\$3,932,936
Information Technology Services (49802)	\$778,832	\$778,832
Security Services (49803)	\$737,283	\$737,283
Residential Services (49804)	\$1,773,482	\$1,773,482
Food and Dietary Services (49807)	\$1,176,000	\$1,176,000
Physical Plant Services (49815)	\$5,767,313	\$5,767,313
Fund Sources:		
General	\$2,408,597	\$2,408,597
Special	\$11,578,286	\$11,578,286
Federal Trust	\$178,963	\$178,963

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Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available on-site at Wilson Workforce and Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.