2018 Special Session I Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 239 The Library Of Virginia

Item 239	First Year - FY2019	Second Year - FY2020
Administrative and Support Services (19900)	\$10,279,695	\$10,150,490
General Management and Direction (19901)	\$3,431,116	\$3,431,116
Information Technology Services (19902)	\$3,332,910	\$3,203,705
Physical Plant Services (19915)	\$3,515,669	\$3,515,669
Fund Sources:		
General	\$8,377,320	\$8,248,115
Special	\$1,021,479	\$1,021,479
Federal Trust	\$880,896	\$880,896

Authority: Title 42.1, Chapter 1, Code of Virginia.

A. In the event that any budget reduction actions are required, the Director, Department of Planning and Budget, shall exclude from any reduction target calculations the rent plan included in the Library of Virginia budget.