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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 230

Virginia State University

| Item 230   | First Year -<br>FY2019 | Second Year -<br>FY2020 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$42,508,117</b>    | <b>\$42,508,117</b>     |
| Food Services (80910)  | \$8,789,606            | \$8,789,606             |
| Bookstores And Other Stores (80920)  | \$51,001               | \$51,001                |
| Residential Services (80930)   | \$17,374,870           | \$17,374,870            |
| Parking And Transportation Systems And Services (80940)  | \$417,467              | \$417,467               |
| Student Health Services (80960)  | \$1,046,036            | \$1,046,036             |
| Student Unions And Recreational Facilities (80970)   | \$2,678,662            | \$2,678,662             |
| Other Enterprise Functions (80990)   | \$6,150,277            | \$6,150,277             |
| Intercollegiate Athletics (80995)  | \$6,000,198            | \$6,000,198             |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$32,175,572           | \$32,175,572            |
| Debt Service   | \$10,332,545           | \$10,332,545            |

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Authority: Title 23.1, Chapter 27, Code of Virginia.