
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 185

Radford University

| Item 185 | First Year - FY2019 | Second Year - FY2020 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$63,389,333 | \$63,389,333 |
| Food Services (80910) | \$17,589,847 | \$17,589,847 |
| Bookstores And Other Stores (80920) | \$552,998 | \$552,998 |
| Residential Services (80930) | \$15,120,494 | \$15,120,494 |
| Parking And Transportation Systems And Services (80940) | \$1,514,508 | \$1,514,508 |
| Telecommunications Systems And Services (80950) | \$602,949 | \$602,949 |
| Student Health Services (80960) | \$2,962,546 | \$2,962,546 |
| Student Unions And Recreational Facilities (80970) | \$5,687,500 | \$5,687,500 |
| Recreational And Intramural Programs (80980) | \$1,516,639 | \$1,516,639 |
| Other Enterprise Functions (80990) | \$4,867,326 | \$4,867,326 |
| Intercollegiate Athletics (80995) | \$12,974,526 | \$12,974,526 |
| Fund Sources: | | |
| Higher Education Operating | \$59,189,333 | \$59,189,333 |
| Debt Service | \$4,200,000 | \$4,200,000 |

Authority: Title 23.1, Chapter 21, Code of Virginia.